

Graffham Infant CE & Duncton Juniors CE Schools Pupil Premium Plan 2017-2018

	G	D
Total number of pupils on roll	52	65
Total number of pupils eligible for PPG	1 (PPG+) (Ever6 -0)	5 (PPG) (Ever6-3)
Amount PPG received per pupil	£1,900	£1,320
Total amount of PPG received	£1,900	£6,600

Graffham Infants:

Item/project	Cost	Objectives	Desired outcomes
Graffham: Year 2 writing Club (SENCo led)	£1,295	To support the development of higher level writing techniques	To ensure that PPG child has made at least 'expected' progress in writing by the end of Yr2.
Graffham: purchase of Sandwell maths assessment to support individual, targeted teaching.	£182	To identify specific mathematical gaps in learning.	QFT/targeted to support to be accurately pitched. Children to make at least expected progress in maths.
Graffham: maths resources to support targeted areas for development.	£120	To increase rate of progress against targeted areas of development.	Rate of progress for PPG children to be at least inline with non PPG children.
Graffham: class teacher/SENDCo release time for specific training re: PPG child/meeting time with parents	£300	To develop and share strategies to support individual needs.	Child to be supported in consistent fashions across all settings to support at least good progress.
Total expenditure Graffham:	£1, 897		

Duncton Juniors:

Duncton - Year 4: editing club to support higher level writers. (Teacher led Apr 17- Dec 17. SENDCo led Jan 18 - Apr 18)	£465 £432	To increase rate of progress in writing.	Rate of progress (writing) for PPG children to be at least in line with non PPG children.
Duncton – Year 4: Your Space Play therapy (12 sessions)	£540	To explore SEMH barriers to learning.	Children to have made at least expected progress by the end of the year.
Item/project	Cost	Objectives	Desired outcomes
Duncton – Year 5: Your Space Play therapy (12 sessions)	£540	To explore SEMH barriers to learning.	Children to have made at least expected progress by the end of the year.

Duncton – Year 6: small group, self esteem and nurture group (Teacher led Apr 17-Dec 17. SENDCo led Jan 18 - Apr 18)	£465 £432	To increase self esteem and enable children to access learning.	Children to have made at least expected progress by the end of the year.
Duncton – Year 6: small group, higher level maths support. (Teacher led Apr 17-Dec 17. SENDCo led Jan 18 - Apr 18)	£465 £432	To support higher level attainment of PPG children	To close gaps in mathematical learning to allow at least good progress at end of yr 6.
Duncton – Year 6: purchase of Sandwell maths assessment to support individual, targeted teaching.	£182	To identify specific mathematical gaps in learning.	QFT/targeted to support to be accurately pitched. Children to make at least expected progress in maths.
Duncton: maths resources to support targeted areas for development.	£300	To increase rate of progress against targeted areas of development.	Rate of progress for PPG children to be at least inline with non PPG children.
Duncton – Year 6: release time of class teacher to support PPG child access John Muir award.	£144	To provide practical opportunities for application of school based learning.	Child to be able to discuss how NC skills can be applied outside of school setting.
Duncton – Year 6: Subsidising cost of residential trip	£600	Enable all pupils to access residential visit for outdoor/adventurous activities and team building.	100% of PPG children to attend residential visit.
Item/project	Cost	Objectives	Desired outcomes
Duncton - All year groups: SEN teacher 1 hour/ week targeted assessments for PPG children Teacher led Apr 17-Dec 17. SENDCo led Jan 18 - Apr 18)	£465 £432	To identify specific learning needs in PPG children	To support delivery of outstanding QFT. To provide personalised, targeted support for PPG children.
Duncton – Year 6: low level, high interest reading scheme.	£400	To develop reading skills in PPG children.	PPG children to make at least expected progress in reading by the end of the year.
Duncton – Year 6: specialist dyslexic assessment for transition to secondary school	£350	To identify individual learning profiles through the assessment of cognitive processing systems.	To identify individual learning profiles through the assessment of cognitive processing systems.
Total expenditure Duncton:	£6,644		