

Graffham CE Infant and Duncton CE Junior Schools

Lavington Park Federation

Primary School PE and Sport Premium Funding 2017-2018

Department for Education Vision for the Primary PE and Sport Premium:

ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport. The funding has been provided to ensure impact against the following objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Duncton CE Junior School

Resource	Cost	Impact
Swimming lessons (Years 3-5, including subsidising Summer holiday swimming)	£1,750	Promoting a healthy lifestyle and encouraging swimming as a form of exercise from Year 3 onwards. Enabling ALL children to become confident swimmers before leaving Primary education.
Curriculum specialist teaching (South Coast Sports) Includes staff CPD – 1 hour per week.	£3,250	All classes engaged in weekly PE & sport activity sessions. Opportunities for pupils to try new games, develop skills and work collaboratively with a range of sports teachers and coaches. Ideas, support materials and sessions shared and evaluated to improve staff delivery, understanding and confidence.
Curriculum specialist teaching (South Coast Sports) Includes competitive team preparation 1 hour per week.	£2,750	
Maths of the Day annual subscription	£395	Raises attitudes and attainment in maths, Increase levels of physical activity, Inspires and motivates, Improves confidence, self-esteem and behavior and Promotes a Healthy Lifestyle.
Forest School provision (Forest school leader 3 hours per week, 24 weeks per year)	£900	Promotes physical health, Mental and emotional health and encourages healthy lifestyles.
Sports equipment (Hockey set, tennis equipment, netballs, skipping ropes, bean bags, multi-skills equipment)	£500	Equipment used to deliver curriculum multi skilled & sport specific sessions. Linked to after school clubs and children's favourite sports.
Yoga	£800	Increased pupil participation and engagement of physical exercise, particularly for those children who do not respond positively to competitive team games.
Residential sports trip supply costs	£1000	Year 6 pupils have the opportunity to experience a range of sports and games drawing upon a diverse skill set.
Supply cover for sports matches	£1000	Encourages children to participate in competitive sports and promotes healthy

		lifestyles and enjoyment for games.
Change 4 Life after school club	£425	Develops fundamental movement skills and captures the essence of the sport without directly delivering sport-specific content.
Supply for PE Co-ordinator release time 3 days at £200 per day	£600	Promotion of healthy lifestyle through PE curriculum sessions, Science and Healthy School initiative.
PE Teacher's salary + costs (5% of annual salary)	£2,085	
Duncton Total	£15,455	

Graffham CE Infant School

Resource	Cost	Impact
Yoga	£750	Increased pupil participation and engagement of physical exercise, particularly for those children who do not respond positively to competitive team games.
Forest School provision (Forest school leader 3 hours per week, 20 weeks per year)	£720	Promotes physical health, Mental and emotional health and encourages healthy lifestyles.
Chelsea Football Club	£1,200	Broader experience of a range of sports and activities offered to all pupils. Greater opportunities for pupils to learn key skills and sporting spirit values through club participation.
Swimming subsidy for Summer holidays	£180	
Curriculum specialist teaching (South Coast Sports)	£2,750	All classes engaged in weekly PE & sport activity sessions. Opportunities for pupils to try new games, develop skills and work collaboratively with a range of sports teachers and coaches. Ideas, support materials and sessions shared and evaluated to improve staff delivery, understanding and confidence.
Curriculum specialist teaching (South Coast Sports) Includes staff CPD – 1 hour per week.	£3,250	
Supply for PE Co-ordinator release time	£600	

3 days at £200 per day		Promotion of healthy lifestyle through PE curriculum sessions, Science and Healthy School initiative.
PE Teacher's salary + costs (50% of annual salary)	£4,334	
Sports equipment (Tennis equipment, playground equipment)	£300	Equipment used to deliver curriculum multi skilled & sport specific sessions.
Graffham Total	£14,084	

Summary	
Total Expenditure	Dunton: £15,455 Graffham: £14,084
Money remaining	Dunton: £2,891 Graffham: £8,766

NEXT STEPS:

- Identify new resources required to support PE & school sport curriculum, club and competition delivery.
- Develop the games curriculum and extended learning opportunities in PE & school sport including swimming, water sports day and school sports week.
- Develop sporting competition within schools by organizing matches at the end of each half term.
- Liaise with local schools to maximize opportunities for sports competition.
- Continue to use Maths of The Day resources to identify games and activities that help raise attainment in mathematics.
- Continue to develop PE knowledge and understanding for all teaching staff through weekly CPD sessions delivered by PE specialists.